



Glencarlyn Citizens' Association

Meeting Minutes for March 7, 2011, 7:30 PM

1. Adoption of Agenda 7:30

2. **Program:** Diane Kresh, Director of Libraries & Richard Stephenson, Arlington's Budget Director
Diane Kresh, There is no change to the library budget this year. New: new on-line catalogue with PIN#s for each patron, it will keep lists for you, e.g.-"to read lists", you will be able to pay with a credit card. On-line check-out of eBooks and eAudio.

Richard Stephenson, Intake: In fall, a \$35-40mill deficit was predicted. However, real estate assessments went up: 12% increase in commercial, 1.4% increase in residential; mean=6%. This gave \$30mill more than expected. There may be a 1% increase in real estate tax coming. The 2.5% hotel tax voted down by the state.

Spending: Each department, e.g., park&rec, seniors, public health, libraries, etc are putting together a "wish list", which will be published/publically discussed in ~3weeks. Lubber Run is being considered for capital improvement-May decision-see below. Regarding Seniors, there is a public meeting March 10 at Culpepper. The budget can be viewed on-line.

3. Officers, Delegates and Other Reports

Minutes of Last Meeting - Sheridan Swope-approved

Treasurer's Report - Checking \$13,656 - Savings \$7,519

Village View Article Deadline - March 10

Neighborhood Conservation - see New Matters

Civic Federation - Tom Jonson—most discussion on schools. ~1100 new students this year.

Need for temporary/movable trailers to accommodate. Based on the birth rate for the county, new schools will be needed by 2016.

Day Care permit renewal - 5809 5th Rd (open 11 years)

Lubber Run Amphitheater Foundation - Contact Chris Scheer scheerjchris@gmail.com for info on the Lubber Run Amphitheatre Foundation, Inc- formed by Arlington Forest to provide a organization to more effectively press the County.

4. Upcoming Events, Program and Reminders

Stream Cleanup and Hot Dog Roast - Saturday March 12 - 9:00 AM 3rd St Shelter

Easter Egg Roll - Sat. April 23

Community Yard Sale - Sat. May 14

Glencarlyn Day - June 4 - 5

Need Volunteers for all of these

Next GCA Meeting - April 4

5. New Business

Election of Nominating Committee - Dave Bachus, Jeff Liteman, & Sue Zajac - to report for May elections

Neighborhood Conservation-Eric Hogan put forth a move to use the April & May meetings to finalize the GC Conservation Plan-approved.

County Budget-Movements were approved to (1) request 3hrs of additional evening time for our library and (2) GC support for Lubber Run capital improvements.

6. Adjourn 8:55p